

**WEST AREA COMMITTEE - 14 MAY 2014**

<b>Title of paper:</b>	<b>WARD COUNCILLOR ALLOCATIONS/DELEGATED AUTHORITY PROJECTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Aspley, Bilborough and Leen Valley
<b>Report author(s) and contact details:</b>	Sioban Campbell, Neighbourhood Development Officer, Aspley 0115 88 33738 <a href="mailto:sioban.campbell@nottinghamcity.gov.uk">sioban.campbell@nottinghamcity.gov.uk</a>  Julianne Christou, Neighbourhood Development Officer, Bilborough 0115 88 33739 <a href="mailto:julianne.christou@nottinghamcity.gov.uk">julianne.christou@nottinghamcity.gov.uk</a> ;  Deborah Wilson, Neighbourhood Development Officer, Leen Valley 0115 88 33741 <a href="mailto:deborah.wilson@nottinghamcity.gov.uk">deborah.wilson@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Anita Winter Senior Accounts Technician <a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not relevant	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Neighbourhood Services.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Councillors note their Cllr Ward Allocation for 2014/15. This allocation will be included in September 2014 Ward Report. <ul style="list-style-type: none"> <li>• Aspley Ward Councillors £5,000 each = £15,000             <ul style="list-style-type: none"> <li>- Aspley Ward granted £18,195 under the heading - Indices of Multiple Deprivation (IMD) funding.</li> <li>- £33,195 total Aspley Cllr Ward Budget</li> </ul> </li> </ul>	

	<ul style="list-style-type: none"> <li>• Bilborough Ward Councillors £5,000 each = £15,000 <ul style="list-style-type: none"> <li>- Bilborough Ward granted £15,367 under the heading - Indices of Multiple Deprivation (IMD) funding.</li> <li>- £30,337 total Bilborough Cllr Ward Budget</li> </ul> </li> <li>• Leen Valley Ward Councillors £5,000 each = £15,000 <ul style="list-style-type: none"> <li>- £15,000 total Leen Valley Cllr Ward Budget</li> </ul> </li> </ul>
2	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within West Area, detailed in Appendix A for the February to April/May 2014 period.

## 2. REASONS FOR RECOMMENDATIONS

2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

## 3. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

3.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

## 4. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

4.1 None

## 5. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

5.1 Members had an individual allocation for 2013/14 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2013.

5.2 Aspley Ward was also granted a sum of £18,195 and Bilborough £15,336 under the heading - Indices of Multiple Deprivation (IMD) funding.

## 6. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

6.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

6.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## 7. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?	<input type="checkbox"/>
Not needed (report does not contain proposals or financial decisions)	<input type="checkbox"/>
No - Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities	<input checked="" type="checkbox"/>
Due regard should be given to the equality implications identified in the EIA.	<input type="checkbox"/>

**8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

**9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Executive Board – 20<sup>th</sup> May 2008 – Ward Member Budgets

## Aspley Ward Cllr Delegated Authority - June 2013 to May 2014

Project/Group	Amount	Status
Tea Dance	£250.00	Complete
Junior Walkabouts	£250.00	Complete
Schools Out Programme	£360.00	Complete
Aspley Open Day	£750.00	Complete
Mega Night at Minver Sports Centre	£1,375.00	Complete
Aspley Light Up	£875.00	Complete
Communities Taking Control	£1,000.00	Complete
Broxtowe Hall Close	£5,500.00	Complete
Hope Centre - Community Cohesion event	£150.00	Complete
7-8 Denton Green - contribution towards the Nursery	£2,000.00	Complete
Minver Sports Centre	£3,376.16	Complete
Filipino Group	£500.00	Complete
Youth Project 4 Wheels (BMX Outlaws	£1,000.00	Complete
15th Boys Brigade	£1,000.00	Complete
Bells Lane CC Xmas Fayre	£800.00	Complete
Bells Lane CC over 60's Event	£800.00	Complete
Bells Lane CC Xmas Party	£800.00	Complete
Aspley Community Training Centre Xmas Part	£589.91	Complete
Central College Balls to Poverty	£200.00	Complete
New College Nottingham Equipment	£138.60	Complete
Broxtowe Communities Taking Control	£1,184.00	Complete
Frinton Road and Beckley Road Kickboards	£1,211.00	Complete
BMX Launch	£2,200.00	Complete
Minver Sports Centre Development	£3,761.16	Complete
Shed and Window Alarms	£607.50	Committed
Bells Lane Muga Hire	£2,760.00	Committed
Broxtowe Communities Taking Control	£1,184.00	Committed
Beckley and Frinton Kickboards	£1,211.00	Committed
Strelley Road Shops - Traffic Management	£500.00	Committed
Bells Lane Warning Sign (SC to check and do DA)		Committed
Aspley 3 Street Litter Bins	£600.00	Committed
Ambleside School	£234.00	Committed
BEST - BMX Track Works	£6,500.00	Committed
75th Scouts Group	£100.00	Committed
The Young @ Heart Bingo tickets	£300.00	Committed
The Hope Centre After Schools Programme	£1,000.00	Committed
Lindfield Road Walling Scheme	£10,976.88	Committed
Woodfield Park contribution	£10,000.00	Committed
Broxtowe Children Centre Co-op planters	£1,000.00	Committed
Tour de Broxtowe Fun Day	£1,800.00	Committed
Love You Love Aspley Awards	£1,000.00	Committed
Aspley Week of Action	£1,000.00	Committed
Minver Sports Centre Development	£3,761.16	Committed
<b>TOTAL</b>	<b>£74,605.37</b>	

Unspent Cllr Balance Brought c/fw	£33,464.00
Uncommitted Balance b/fwd 12/13	£103,240.00
Cllr Budget Allocated 13/14	£33,195.00
<b>Total available allocation 2012/13</b>	<b>£165,039.00</b>

Allocated Funds inc Cllr Spend above	£133,786.37
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<b>Remaining Balance</b>	<b>£31,252.63</b>
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**Bilborough Ward Budget Allocation's- Councillor's Smith, Watson and Wood June 2013-May 2014**

Community Partnership Forum & Black Families in Education	£1000	Complete
Strelley Village Green Fun Day	£500	Complete
Foxton Gardens Armed Forces Day	£250	Complete
Bilborough United Football Club	£600	Complete
SupportNet Ping Pong	£500	Complete
Bilborough Christmas Festival	£3000	Complete
West 8 Partnership Literacy Project	£3000	Complete
Bilborough GEM Awards	£544	Complete
Keys to Success Space Arts Project	£3000	Complete
Bilborough Library Project	£95	Complete
Fire Risk Reduction @ Foxton Gardens	£100	Complete
<b>Total</b>	<b>£12,589</b>	

DADTRA Hanging Baskets Event	£250	Committed
Strelley Village Green Fun Day	£350	Committed
Carer's Road Show	£500	Committed
Rainbow Mums & Tots	£945	Committed
Hanover bench 'Elderberries'	£379	Committed
West 8 Partnership 'Holiday Club'	£4,500	Committed
75 <sup>th</sup> Nottingham Scout Group	£100	Committed
<b>Total Committed</b>	<b>£7,024</b>	

Unspent Cllr Balance Brought c/fw	£39,785
Uncommitted Balance b/fwd 12/13	£131,347
Cllr Budget Allocated 13/14	£30,336
<b>Total available allocation 2013/14</b>	<b>£201,468</b>
<b>Allocated Funds exc Committed Projects</b>	<b>£52,374</b>
<b>Remaining Balance</b>	<b>£149,094</b>

**Leen Valley Ward Budget Allocation's – Councillors Jenkins and Saghir**

Beechdale Care Home	£300	Complete
Salvation Army	£100	Complete
Noticeboards	£300	Complete
<b>TOTAL</b>	<b>£700</b>	

Unspent Cllr Balance brought c/fw	£4348
Uncommitted balance b/fw 12/13	£47,589
Cllr Budget Allocation 13/14	£10,000

Total available allocation 2013/14	£61,937
<b>Allocated Funds – excluding Committed</b>	<b>£4648</b>
<b>Remaining Balance</b>	<b>£56,989</b>